

2023 Annual Report

**BE THE
CHANGE!**

EMPOWERING WITH PASSION
TO MAKE THE IMPOSSIBLE HAPPEN



United Way of Northern Shenandoah Valley

A MESSAGE TO OUR COMMUNITY

As we reflect on 2023, it's evident that our community faced unprecedented challenges. Rising inflation strained finances, leading to increased needs. While the COVID-19 pandemic may be waning, its effects linger, leaving nonprofits like United Way serving a record number of clients, including a struggling middle class nearing the ALICE® threshold (Asset Limited, Income Constrained, Employed). Despite these hardships, United Way met the challenges head-on with renewed purpose and hope for a brighter future.

Supporting our Community: Funding and Impact

This year, United Way distributed \$522,000 in impact grants, aiding countless families and children in health, education, and financial stability. This support funded diverse initiatives, from educational scholarships to food and hygiene assistance for seniors, pregnancy support for new parents, dental services, grief counseling for children, rent and utility assistance, vehicle repairs, medication, and much more.

Valley Assistance Network: Making a Difference

Our flagship program, Valley Assistance Network (VAN), remains a crucial resource for those in crisis. This year, VAN celebrated serving over 13,000 families in its six years of existence. Two successful Project Connect events in Winchester and Woodstock brought together over 85 resources, simplifying access to help for those in need.

Gratitude for Our Supporters

We owe a heartfelt thank you to our workforce campaign partners, corporate sponsors, individual donors, and volunteers. Without your generosity, serving over 3,430 families and investing \$522,000 in positive change throughout the Northern Shenandoah Valley wouldn't have been possible. We also extend our gratitude to our nonprofit partners, who tirelessly serve as the hands and feet on the ground, making lives better one person at a time. United Way's impact multiplies through these vital partnerships.

Looking Ahead: Be the Change in 2024

As we move into 2024, we call upon you to #BeTheChange and join us in tackling our region's most pressing challenges. Together, we can create even more positive impacts in our communities. Your continued support is essential as we strive to make the Northern Shenandoah Valley an even better place to live.



Van Houten

Kaycee Childress



BOARD OF DIRECTORS

The United Way of Northern Shenandoah Valley is grateful for the unwavering support of our Board of Directors. Through an investment of their time, talent, and treasure, each Board member contributes to the advances that we are facilitating in the lives of individuals and families across the Northern Shenandoah Valley.

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COMMUNITY IMPACT GRANTS

Community Impact is at the heart of United Way of Northern Shenandoah Valley. By funding high-performing nonprofit agencies, United Way is advancing our mission to address poverty across our five-county service area, including: Clarke, Frederick, Shenandoah, Page and Warren Counties and the City of Winchester.

Investments in United Way's Community Impact Grants support agencies and programs doing the critical work every day to improve the lives of our neighbors. Funded agencies address issues such as child and youth development, job training, housing stability, and emergency services.



HEALTH - \$215,800

United Way NSV Works for a Healthier Community

Our strategic priorities are meant to set a roadmap for the community, our partner agencies, and other strategic partners. At the same time, we pride ourselves on the ability to meet immediate and emerging needs in the community and reserve the right to change, amend or add strategic priorities should the needs of the community change. No one can predict with certainty how ever-changing conditions in a post pandemic world will impact the needs of the community and we are committed to adjusting our strategic priorities should we need to in order to address ongoing and potentially unforeseen needs.

The [2020 UWNSV Community Needs Assessment](#), released in July of 2020, identified the following as United Way NSV priorities.

In 2023, United Way allocated **\$215,800** to vital health initiatives across the Northern Shenandoah Valley. These grants empowered partners to provide essential services in diverse areas:

Mental health: Support for a counselor in schools, youth grief programs, and peer recovery services for adults battling addiction.

Medical access: Assistance for pharmacy services, dental clinic expansion, and delivery of food and hygiene items to seniors and disabled individuals.

Child well-being: Services for children experiencing abuse, trauma, and family violence, including free advocacy support.

Substance abuse prevention: Funding for random drug screening and training sessions for families and caregivers dealing with dementia.

OUR HEALTH PARTNERS

ADULT CARE CENTER OF THE NSV
CHILDSAFE CENTER-CAC
COLLINS CENTER & CHILD ADVOCACY CENTER
CONCERN HOTLINE
DEMENTIAMATTERS
HEALTHY FAMILIES SHENANDOAH AND PAGE
HIGHLAND FOOD PANTRY
PAGE ALLIANCE FOR COMMUNITY ACTION

SHENANDOAH COMMUNITY HEALTH CLINIC
SINCLAIR HEALTH CLINIC
BLUE RIDGE HOSPICE
SHENANDOAH VALLEY ADULT & TEEN CHALLENGE
ST LUKE COMMUNITY CLINIC
STRENGTH IN PEERS
THE LAUREL CENTER



EDUCATION - \$97,200

Investing in our Future, Empowering our Community

Education isn't just a passport to personal success; it's a bedrock for a thriving community. High school graduates earn more, contribute more locally, stay engaged, and raise children who graduate themselves. We're building that stronger future now by giving every child a strong start, teenagers the tools to grow, and young adults the skills to succeed.

In 2023, United Way committed **\$97,200** to impactful education initiatives in the Northern Shenandoah Valley:

Early childhood: Ensuring working parents can maintain employment through summer and after-school care programs, and providing tuition assistance for preschool.

Literacy: Supporting efforts to improve reading skills for children.

Family support: Empowering vulnerable families with essential resources like cribs, car seats, and parent education.

Enrichment: Offering scholarship opportunities for summer camps and art programs, fostering creativity and development.

Mentorship: Strengthening youth potential through positive guidance and role models.

Teacher appreciation: Providing lunches for teachers and support staff, recognizing their dedication.

Birthday joy: Bringing smiles to children through birthday gift boxes.

This diverse funding reflects United Way's commitment to nurturing well-rounded individuals and building a brighter future for the community's next generation.

OUR EDUCATION PARTNERS

**BIG BROTHERS BIG SISTERS OF HRC
COMMUNITY CARE AND LEARNING CENTER
FRONT ROYAL/WARREN CO CCAP
HEALTHY FAMILIES NORTHERN SHENANDOAH VALLEY
JUST BECAUSE, INC.
LITERACY VOLUNTEERS WINCHESTER AREA**

**MOUNTAIN VISTA GOVERNOR'S SCHOOL FOUNDATION
SHENANDOAH ARTS COUNCIL
SHENANDOAH VALLEY DISCOVERY MUSEUM
THE SALVATION ARMY WARREN COUNTY
WINCHESTER DAY PRESCHOOL**



FINANCIAL STABILITY - \$209,000

United Way NSV Helps Families Achieve Financial Stability

Every day, communities struggle with economic issues that are overwhelming – families who can't afford to put food on the table; homeless veterans who can't get help to get off the streets; unemployed and underemployed youth who lack skills for a good job offering a living wage. United Way fights to help people pave a stable financial path forward, and to create opportunities for financial stability, and ultimately, economic mobility. Every person in every community should be able to get a good job that supports their family and have opportunities to advance skills and salaries.

In 2023, United Way understands financial stability is the foundation for a thriving community. That's why we invested \$209,000 in impactful partnerships addressing critical needs:

Housing and safety: Preventing evictions, providing shelter and legal aid, assisting domestic violence survivors, and home repairs.

Essential needs: Meeting basic needs like food, diapers, utility assistance, transportation, and childcare.

Job opportunities: Connecting individuals with living-wage jobs through innovative skills training programs.

Disaster relief: Assisting families after fires and other emergencies.

By supporting these crucial services, United Way empowers individuals and families to break free from the cycle of poverty and build a brighter future. We believe everyone deserves a chance to thrive, and through these partnerships, we're making that a reality

OUR EDUCATION PARTNERS

AMERICAN RED CROSS OF GREATER SHENANDOAH VALLEY
BLUE RIDGE HABITAT FOR HUMANITY, INC.
BLUE RIDGE LEGAL SERVICES, INC. CHOICES, COUNCIL ON
DOMESTIC VIOLENCE FOR PAGE CO., INC.
CHRIST CHURCH CARES FOOD PANTRY
CONGREGATIONAL COMMUNITY ACTION PROJECT (CCAP)
GODFREY MILLER CENTER
HORIZON GOODWILL INDUSTRIES
FAITHWORKS, INC.
FAMILY PROMISE OF SHENANDOAH COUNTY

JUST NEIGHBORS MINISTRY, INC.
NW WORKS, INC.
PAGE ONE OF PAGE COUNTY
PHOENIX PROJECT
RESPONSE, INC.
SHENANDOAH VALLEY LUTHERAN MINISTRIES
WARREN COUNTY HABITAT FOR HUMANITY
WATTS
WINCHESTER RESCUE MISSION

VALLEY ASSISTANCE NETWORK



3,430

HOUSEHOLDS REQUESTED ASSISTANCE

4,122

PARTNER REFERRALS DISTRIBUTED

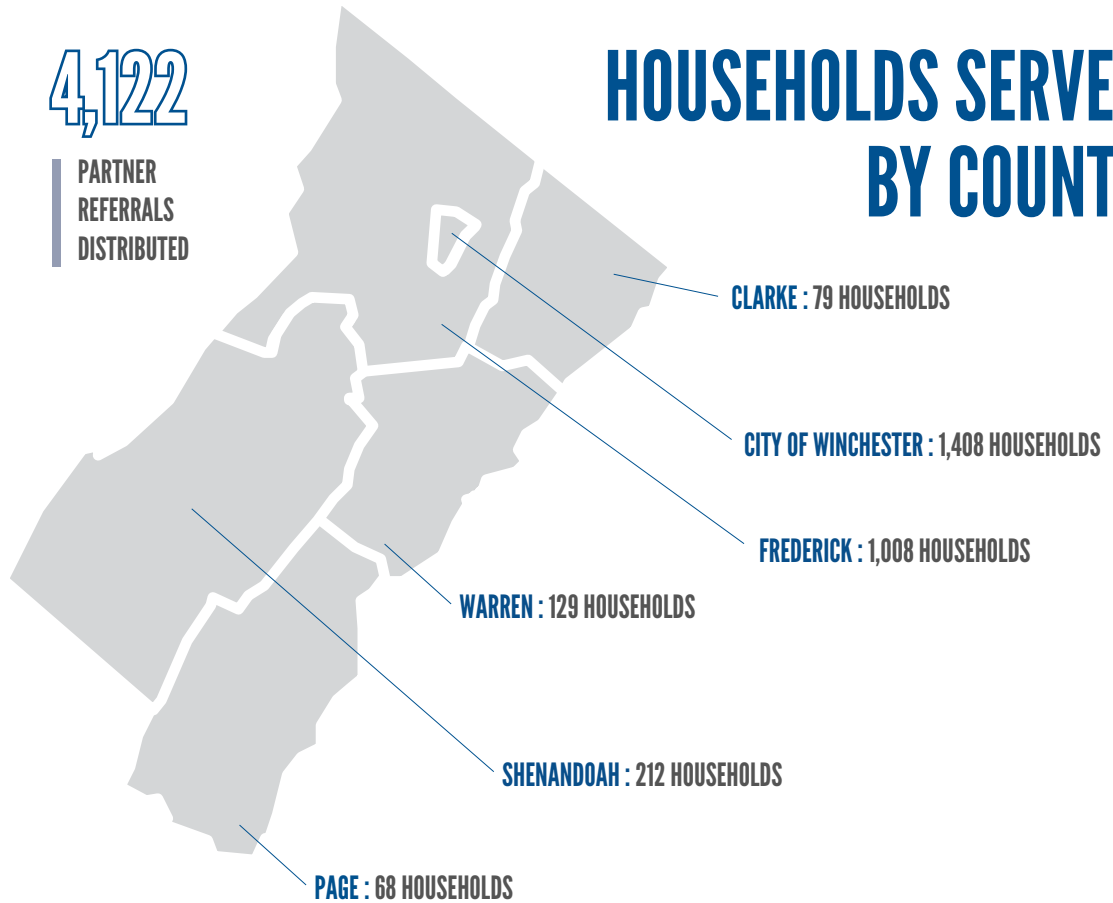
8,490

INDIVIDUALS IMPACTED

\$326,400

IN SUPPORT DISTRIBUTED

HOUSEHOLDS SERVED BY COUNTY



MOVING FAMILIES FORWARD



121

EVICIONS PREVENTED



57

TRANSPORTATION NEEDS MET



\$110,769

IN RENT/MORTGAGE ASSISTANCE



\$173,048

IN UTILITY ASSISTANCE



544

UTILITIES KEPT ON



74

PHONE, INTERNET & OTHER BILLS COVERED



\$17,658

TRANSPORTATION ASSISTANCE



\$22,794

IN OTHER ASSISTANCE



2023 COMMUNITY IMPACT

WINCHESTER HIGHLIGHTS

70

PROVIDERS

85

SERVICES

500+

PEOPLE

CONNECTED

with services

under one roof!



MEDICAL

60 Blood pressure screenings, connections to low-cost medication



HAIRCUTS

61 Free haircuts from volunteer stylists

DENTAL

50 Dental screenings, referrals for extractions

FOOD

60 Food boxes distributed
Free lunch served to 250

VISION

115 Vision screenings
60+ Eyeglass referrals

OTHER HIGHLIGHTS

On-the-spot job interviews, checking accounts opened on-site, free Narcan trainings, and more!



of participants said they would likely not have been able to obtain the services without Project Connect



Would recommend the event to family and friends

JULY 28, 2023

PROJECT CONNECT: A one-stop resource fair connecting people to services that would otherwise be difficult to access.

Presented by:



Project Connect participants connected with an average of **5 services** during the 4th annual event!



Accessed **3+** services



Accessed **7+** services

40%

of participants said being matched with a volunteer guide was their favorite part of the event!

Very helpful Friendly people

Smiling, kind people

Everything was great!

Loved seeing people helping others

FROM PARTICIPANTS:

“All of the information and services I needed were in one place!”

“The respect and friendliness from staff and volunteers made the day perfect!”

VOLUNTEER IMPACT

132 Volunteers

365 Hours =

\$11,607 Value!

Our sincere thanks to the generous volunteers, sponsors, partners & providers who made this event possible!



Northern Shenandoah Valley's Single-Largest Volunteer Effort





PRESENTING SPONSOR



PLATINUM SPONSORS



CORNERSTONE SPONSORS



PROJECT SPONSORS

LAUREL RIDGE COMMUNITY COLLEGE
RAPPAHANNOCK ELECTRIC COOPERATIVE
RUBBERMAID
WARFEL CONSTRUCTION CO
WESTMINSTER CANTERBURY

T-SHIRT SPONSORS

ATLANTIC UNION BANK
BANK OF CLARKE
EDWARD JONES
F&M BANK
HOTTEL & WILLIS
PERRY ENGINEERING
SHENANDOAH VALLEY ORTHODONTICS
THE WHINCHESTER GROUP
UNITED BANK

VOLUNTEER TEAMS

Bank of Clarke*
Blue Ridge Hospice
City of Winchester
Clarke County Government
Continental*
Costco*
Edward Jones*
First Bank**
Green Bay Packaging
Handley Interact
Home Depot*
Laurel Ridge Community College*
Marlow Motors*
Newell Rubbermaid*
Navy Federal Credit Union*
Pioneer Bank

Rappahanock Electric Co-operative*
Rotary Club
Shockey Companies
Southeastern Container*
Shenandoah University*
Shenandoah Valley Orthodontics*
Thermo Fisher Scientific
Town of Front Royal
Tolley Dental*
Trex
United Bank*
Valley Health*
Warfel Construction*
Winchester Public Schools
Yount Hyde & Barbour*

** Presenting Sponsor
* Sponsor

NON-PROFIT PARTICIPANTS

American Red Cross of the Greater Shenandoah Valley
AmVets
Belle Grove Plantation
Blue Ridge Habitat for Humanity
Blue Ridge Hospice
Blue Ridge Legal Services, Inc
Bright Futures - Frederick/Winchester
CHEERS School Family
Edgehill, a Recovery Retreat Center
Evans Home For Children
Families Reaching Out Group/Froggy's Closet
FISH of Clarke County
Frederick County Parks and Recreation
Fremont Street Nursery
Front Royal Warren County CCAP
Girls on the Run Shenandoah Valley
Godfrey Miller Center
Greenwood Fire & Rescue
Healthy Families Northern Shenandoah Valley
Highland Food Pantry
Locust Grove Cemetery
Love to NIC, LLC

Middletown Fire & Rescue Company 12
Mt. Carmel Baptist Church
Museum of the Shenandoah Valley
New Eve Maternity Homes
Northern Shenandoah Valley Substance Abuse Coalition
Northwestern Community Services Board
NW Works, Inc.
Opequon Presbyterian Church Roots & Shoots Garden
Our Health, Inc.
Page Alliance for Community Action
Phoenix Project
Shenandoah County SEARCH, Inc.
Shenandoah University
Shenandoah Valley Battlefields Foundation
St. Luke Community Clinic
The Clermont Foundation
The Kids Club
The Laurel Center
United Way of Northern Shenandoah Valley
Winchester Day Preschool
Winchester House
Woodstock Fire Department

GENEROUS SUPPORTERS

\$10,000+ THE ALEXIS DE TOQUEVILLE SOCIETY

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MR. JAMES C. YOUNGBLOOD
MR. ADAM ZAMBANINI

TOP WORKPLACE CAMPAIGNS

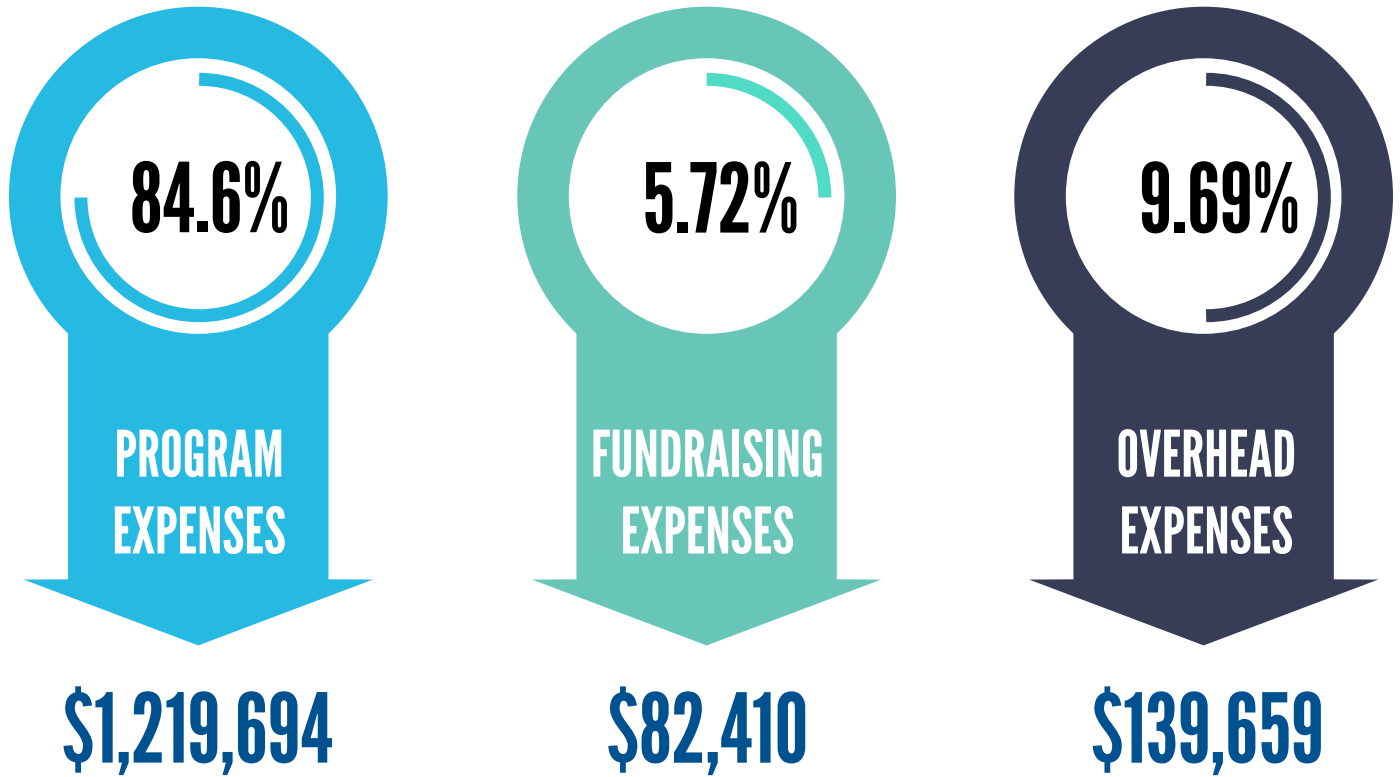
TOP 5
\$444,531

TOTAL REVENUE RECEIVED FROM OUR TOP 5 CONTRIBUTORS
THROUGH CORPORATE GIFTS AND EMPLOYEE GIVING.



City National Bank
Continental
DuPont Community Credit Union
Fidelity Charitable
Frederick County Public Schools
Marlow Automotive Group
Rappahannock Electric Cooperative
Shenandoah University
Shenandoah Valley Orthodontics
Southeastern Container
United Bank
Virginia Housing Development Authority
Wal-Mart Store #3344
Winchester Imaging
Yount, Hyde & Barbour, PC

FINANCIAL SUMMARY



TOTAL EXPENSES : \$1,441,763

TOTAL REVENUE	\$1,532,560
TOTAL ASSETS	\$2,334,922
TOTAL LIABILITIES	\$574,655
TOTAL NET ASSETS	\$1,760,267