ANNUAL REPORT

UNITED WAY OF

NORTHERN SHENANDOAH VALLEY

GIVE. ADVOCATE. VOLUNTEER.







A MESSAGE TO OUR COMMUNITY

Dear Friends,

If there were one word to define the year 2022 at United Way of Northern Shenandoah Valley, it would be change. We have changed leadership, grown our service area, expanded our services and welcomed new partners.

The Board of Directors welcomed me as our new President/CEO. I came into the job excited and eager to steward the United Way NSV through this season of great change. I am so grateful for this opportunity to use the Board's and my combined vision and fortitude to navigate the opportunities that have come with these changes and implement an effective and productive path forward.

One of our biggest changes this year was our merger with the United Way of Front Royal/Warren County effective October 1, 2022. The driving force behind this decision to combine the resources of UWFRWC with UWNSV was a commitment to expand services to the families in Warren County. We look forward to great things in Warren County and throughout our whole service region.

Unfortunately, as our economy struggles to recover from the pandemic and pandemic funds are drying up, we are seeing more and more families slip from stability into crisis. However, one thing that has not changed is the United Way's capacity to mobilize the caring power of communities.

Our flagship program, Valley Assistance Network (VAN) has expanded to meet the needs of those in crisis. Recently, VAN celebrated five years of serving over 10,000 clients. In 2022, our VAN team executed two Project Connect events, in our northern and southern counties. The team has also been instrumental in the development of our nonprofit partners in Warren County.

We thank our workforce campaign partners, corporate sponsors and all of our very generous supporters. Without you those 10,000 clients would not have been served. Likewise, we thank all of our nonprofit partners whose great work we continue to support through these challenging times. They are truly the hands and feet on the ground in our communities making lives better one person at a time.

Moving forward, we are making a call to arms, to unite in creating solutions to our region's most pressing challenges. With new leadership, new vision, and new partners coupled with the continued patronage of our faithful supporters, we have hope that together we can bring about even more positive changes in our communities.

Sincerely,



Damon DeArment - Board Chair



Lance Childrens

Kaycee Childress - President and CEO

THANK YOU TO OUR BOARD!

Officers

Dr. Damon DeArment Chair

Dr. Jason Van Heukelum 1st Vice Chair

Dr. Yolanda Barbier Gibson 2nd Vice Chair

> Darcus Breneman Secretary

> > Ted Troxell
> > Treasurer

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Nominating Committee Chair

Kaycee Childress President/CEO

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Joe Czachowski

Lori Eversole

Beth Falu

Stephen Jerome

Amanda Kindall

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Diana Patterson

Amy Slaughter

Seth Thatcher

Argentine Vaughn

Peter Warren

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Diversity and Inclusion

United Way NSV seeks to engage the entire community in our work without regard to race, religion, national origin, ethnicity, age, gender, gender identity, & expression, disability, sexual orientation, veteran-status, familial status or socio-economic status. That commitment will be reflected in all aspects of United Way NSV's work – service delivery, staffing or volunteer participation.

WHAT'S NEW

NEW FACES \bigcirc



Kaycee Childress joined the United Way NSV team on April 25, 2022 and hit the ground running. She brings more than 30 years of executive leadership, marketing, and development experience to United Way NSV. Most recently, Childress served as the Executive Director of the Northwest Federal Credit Union Foundation. Prior to that, Childress served as the Executive Director of Children's Medical Nutrition Alliance and Children's MAGIC organization, with additional leadership roles at various nonprofits tracing back twenty years.

"I am honored and delighted to be a part of the United Way of Northern Shenandoah Valley (UWNSV) family. The organization is such a vibrant and vital part of the community and so instrumental in helping the population thrive. I look forward to helping UWNSV continue lifting up the residents of the Northern Shenandoah Valley. United we all rise."

NEW COMMUNITY ***

MERGER

On October 1, 2022, United Way Front Royal/Warren County (UWFRWC) merged with United Way Northern Shenandoah Valley (UWNSV). As part of the merger, UWNSV will be bringing all of their infrastructure, financial resources, and human support directly to the community of Front Royal/Warren County. Three board members, Heather Clatterbuck, Amanda Kindell and Stephen Jerome from UWFRWC have joined the UWNSV Board of Directors to ensure Warren County's needs and talents are represented and served. Both organizations look forward to expanding our presence and community partnerships in the area.

The merger will enable UWNSV to serve donors in an even more efficient manner. Given the full-time staffing support already in place at UWNSV. We expect to be able to expand the campaign in Warren County. We are excited to have had an increase in Warren County 510(c)3 organizations applying for the UWNSV Community Impact Grants program.

NEW MILESTONES _

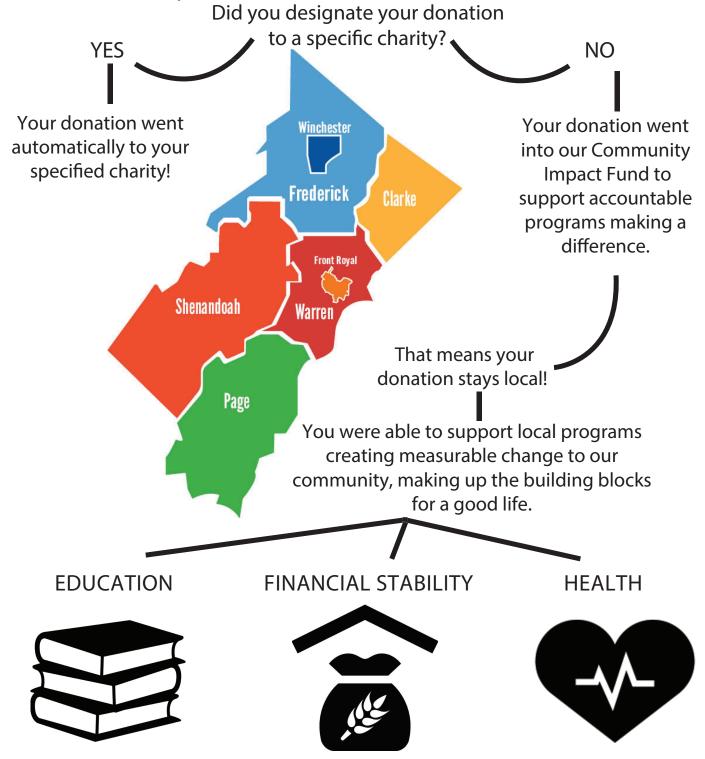
VAN 5 YEAR ANNIVERSARY

In 2017, United Way NSV's Community Needs Assessment, found people across our region need help accessing resources, knowing where to turn for help, and achieving economic mobility. Hence, Valley Assistance Network (VAN) was born. VAN is a comprehensive resource & referral system to help families in need. Through a coordinated network of services, the program helps people in crisis access information and resources to stabilize their situation and begin their journey to financial stability. Since 2017, VAN has helped over 10,000 clients connect with shelter, clothing, food, medical care, job training, etc.

A special "Thank You" to Jennifer Hall, Abby Zimmermann, Karla Hernandez, Lisa Ensogna and all of the VAN volunteers for finding creative solutions to meet our communities most pressing needs.

GROWING YOUR IMPACT

We know that no single person or organization can make a lasting change happen on their own. Every year, thousands of our neighbors join us in creating positive and lasting change within our community.



CHANGING THE ODDS









2022 IMPACT GRANT RECIPIENTS

AbbaCare, Inc.

To support the Early Pregnancy Care Stopgap Program by providing early pregnancy care, education and support.

Blue Ridge Hospice

To support the Grief and Loss Support Services Program by funding supplies and the Children's Bereavement Camp.

ChildSafe Center-CAC

To conduct evaluations for abuse, risk assessments (ACEs), and trauma screenings on children and providing mental health treatment services to child abuse victims and their non-offending caretakers in Winchester and Shenandoah County.

Dementia Matters

To help promote training sessions that help families and caregivers have a better understanding of the world of those living with dementia.

NSV Substance Abuse Coalition

To support the Peer Recovery Specialist Mobilization Program that connects individuals in our community who are living with addiction and co-occurring mental health disorders to Certified Peer Recovery Specialists.

Shenandoah Community Health Clinic

To support a mental health counselor for students at Shenandoah County Public Schools.

\$219,000

Sinclair Health Clinic

To support the primary care clinicians who provide medical care to underserved families.

Shenandoah Dental Clinic

To provide dental care for low-to moderate income uninsured patients, including exams and x-rays, hygiene treatments, fillings, tooth extractions.

Strength in Peers

To support the Side-by-Side Recovery Program that provides peer recovery support and case management to adults with substance use and mental health challenges in Shenandoah and Page Counties.

Collins Center & Child Advocacy Center

To provide comprehensive, collaborative, and free trauma-informed Child Advocacy Center services for child victims of sexual abuse and their non-offending caregivers in Page County.

Page Alliance for Community Action

To support the random drug screening of student athletes and drivers in Page County high schools to ensure youth are staying drug free and identify youth who are in need of intervention services.



Shenandoah Community Dental Clinic restores smiles for hundreds of families

Including Crystal, a single mother of four. She had lost most of her front teeth due to years of abuse and neglect and she was very self-conscious about her smile. Thanks to UWNSV's Impact Grant, she was able to get restorative care on her remaining top, front teeth and afford a new partial plate. She now has a beautiful smile.

Before



40 local families received car seats



"We were able to help a new mom who was involved in a car accident and her insurance company would not replace the car seats involved in the wreck. They expected her to pay out of pocket for two new seats and provide the receipts to get reimbursed. This young mom did not have the financial capacity to do so and her children did not have a way to be transported so she could go to work. The organization provided two car seats to this young family." — Healthy Families NSV

EDUCATION





Fremont Street Nursery

To support the childcare facility's physical fitness program, music therapy program and early learning assessments.

Healthy Families Northern Shenandoah Valley

To provide Safe Sleep Survival Kits to families in need.

Museum of the Shenandoah Valley

To support the summer camp program in partnership with The Kids Clubs of Northern Shenandoah Valley.

Shenandoah Valley Discovery Museum

To provide scholarships for summer camp for local preschool and school-aged children.

Winchester Day Preschool

To provide tuition assistance for lower income working families in need of childcare.

\$60,000

Arte Libre VA

To provide free art kits to youth in Winchester and Frederick County.

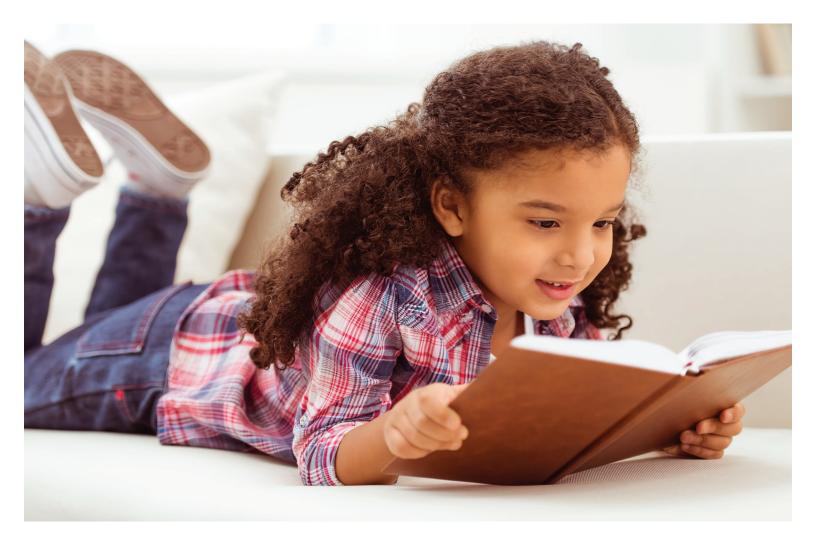
Shenandoah Arts Council

To provide supplies for the Teen Art Club to help youth achieve their creative potential.

Literacy Volunteers Winchester Area

To support the Campaign for Grade Level Reading to help improve literacy for children and expand the Dolly Parton's Imagination Library program.





Connecting Children with Art

Participants at the Kids Club of Northern Shenandoah Valley walked the trails and made origami during one of their visits to the Museum of the Shenandoah Valley. UWNSV's Impact Grant provides free admission for field trips during the summer.



Winchester Day Preschool's Impact Grant helped 25 families pay for quality childcare.



Jasmine had a difficult pregnancy and couldn't work when she was put on bedrest. UWNSV funds helped alleviate some stress with her tuition bill so her 3 year-old could still attend school.

Mary underwent hip surgery while caring for her granddaughter alone. She had to be out of work for two months while recovering from the surgery. "We were able to pay for her tuition for that time she was unable to work so her grandchild could still attend the program and prepare for kindergarten." -Sue Dyer, Winchester Day Preschool

FINANCIAL STABILITY 🛜

Blue Ridge Habitat for Humanity

To support the Critical Home Repair Program and improve the health and safety of owner-occupied homes.

Blue Ridge Legal Services, Inc.

To provide free legal assistance to low- income/ALICE households for civil matters, including preventing evictions, accessing financial assistance and public benefits, and providing trauma-informed legal assistance to victims of domestic violence.

Choices of Page County, Inc.

To support people experiencing domestic and sexual violence by ensuring their basic needs are met and removing gaps and barriers to employment.

Congressional Community Action Project (CCAP)

To support the Utility Crisis Fund and provide utility assistance to get families stabilized and prevent loss of housing.

Faithworks, Inc.

To support the Pay it Forward program that addresses unmet needs in the community, including eviction prevention, car repairs, phone bills, and relocation expenses.

Family Promise of Shenandoah County

To support the Scatter Sites Housing Project (SSHP) that provides housing and case management services to families in Shenandoah County.

Highland Food Pantry Inc.

To support the Special Delivery Project and reduce food insecurity by providing bags of nutritious food to seniors and disabled individuals.

Response. Inc.

To assist domestic and sexual violence survivors with securing housing, transportation, childcare, and other resources to regain stability.

Winchester Area Thermal Shelter (WATTS)

To provide safe, warm, cold-weather shelter for adults experiencing homelessness.

\$261,000

The Laurel Center

To support the emergency shelter, support services and advocacy that provides the wraparound services to help victims of domestic and sexual violence.

AIDS Response Effort

To provide walk-in service in Winchester for Centralized Housing Intake to connect people experiencing homelessness and a time sensitive housing crisis with resources.

American Red Cross of Greater Shenandoah Valley

To support the Home Fire Campaign and assist disaster clients with immediate financial assistance.

Shenandoah Area Agency on Aging

To purchase a commercial refrigerator for the Frederick County Senior Center to support the Meals on Wheels program.

Just Neighbors Ministry Inc

To provide immigration legal services to the most vulnerable immigrants in the Winchester area, with a focus on those who are eligible for citizenship or work authorization.

NW Works, Inc.

To support the Benefits Planning program so individuals can receive accurate information about their SSI/SSDI or Medicaid/Medicare benefits and be empowered to make informed financial and employment decisions.

Shenandoah Valley Lutheran Ministries

To support A Small Hand, which provides diapers and wipes to families in need, and The Good Shepherd, which provides bags of hygiene, cleaning and paper products to senior citizens in need.

Catholic Charities of the Diocese of Arlington

To support the Emergency Assistance Program that provides rent and utility assistance to households in the Northern Shenandoah Valley.



Blue Ridge Habitat for Humanity helps families age in place

Blue Ridge Habitat's Impact Grant helped 10 local families stay in their homes through the critical home repair program for clients 62 years and older. Carol received a bathroom remodel and two concrete ramps to make her home safe and more accessible.

"I love my bathroom and appreciate the additional ramp." — Carol





Supporting Domestic Violence Survivors



Choices, Council on Domestic Violence for Page County helps clients cover basic needs in the wake of fleeing violent homes. Choices' Impact Grant helped 12 clients with transportation needs, including six families who received car repairs to sustain employment and foster financial independence.



VALLEY ASSISTANCE NETWORK

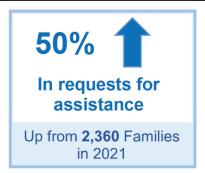


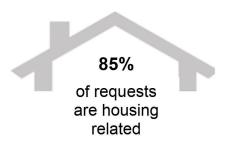
2022 YEAR IN REVIEW

WHAT WE DO:

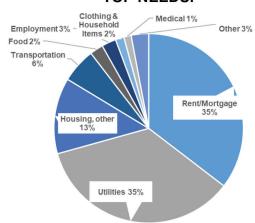
Through our coordinated network of services, we help people in crisis access information and resources to stabilize their situation and begin their journey to financial stability.





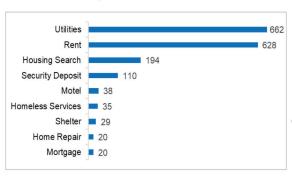


TOP NEEDS:



TOP HOUSING NEEDS:

BASED ON 1,800 HOUSING REQUESTS:



HOUSEHOLDS SERVED BY COUNTY

City of Winchester: 828 Frederick: 576 Shenandoah: 228 Warren: Clarke: Page: Out of Area: 59

We respond to REAL Needs in REAL Time

TO MOVE FAMILIES FROM CRISIS TO STABILITY

Our Resource Navigators screen clients and get them connected to services quickly, often helping solve multiple needs.

1,200+ **Resolved Cases** of 2,576 Households that received referrals **Evictions Prevented**

480 Utility Payments Made

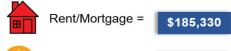
Transportation Needs Met

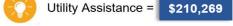
Phone, Internet & Other Bills Covered

OUR IMPACT:

FINANCIAL ASSISTANCE FOR REFERRALS =

\$447,374









OUR TOP SUPPORTERS IN 2022











John L. Harrell & Margarett T. *√irginia* Harrell Charitable Trust

SUPPORTING WORKING FAMILIES

WHO ARE VAN CLIENTS?

65% of clients are
ALICE
(Asset Limited, Income
Constrained, Employed)

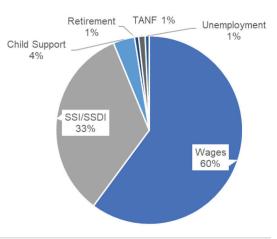
Average Monthly Income: \$1,838



~ \$11.50/Hour

Despite working (often 2 jobs), nearly half of our community struggles to make ends meet. Rents are rising, gas and food prices have skyrocketed, but wages are not keeping up with the cost of inflation. ALICE families who were walking a financial tightrope a year ago are finding themselves in the red each month.

TYPES OF INCOME



TOP JOBS/INDUSTRIES

- Retail
- Warehouse & Manufacturing
- Healthcare (mostly Caregivers)
- A Restaurants
- Cleaning & Delivery Services

BREAKDOWN OF MONTHLY INCOME



VOLUNTEER IMPACT

In 2022, community members volunteered over **2,571 hours**.



A value of:

\$77,000!

The value of volunteers to date is \$405,654

IMPACT TO DATE

9,697 23,392
PEOPLE HELPED

4,500+

17,208
REFERRALS MADE

VAN launched in October 2017

SINCE 2020 Our Resource
Navigators have connected local
families with more than
\$1.8 Million in Financial
Assistance!

These outcomes are possible thanks to our partner agencies who use the data-sharing platform, Unite Us.



I'm crying happy tears because we have been struggling just to catch up. To no longer be behind is such a relief and you helped make that possible for us! Having a new baby made us fall behind and you have just saved us to be able to be back on track!

Thank you, thank you, thank you!" - Elizabeth

Offices now open in Winchester, Woodstock & Front Royal!

PHONE: (540) 773-3178 ● EMAIL: VAN@UnitedWayNSV.org ● ONLINE: unitedwaynsv.org/VAN

THANK YOU VOLUNTEERS

Thank you to all of our volunteers for all of your help to make a BIG IMPACT through even the Smallest Acts. Volunteers are the lifeblood of United Way, enabling us to accomplish amazing things in the Shenandoah Valley area.





For 2023, our signature event will occur twice, once in our northern region, and once in the southern region. Each event will feature 50+ service providers, 150 corporate and community volunteers, and hundreds of clients seeking assistance. The event is open to the public.

Project Connect is a one-stop free resource fair! Clients receive assistance from more than 50 service providers all under the same roof. What often takes months to accomplish can be completed in one day.

Sponsors sign on to sponsor both events.

We hope to see you there!



ONE MISSION, TWO EVENTS, NORTH AND SOUTH!

All sponsorships cover both events

SUMMER 2023

SERVICES PROVIDED:

- FREE BREAKFAST AND LUNCH
- MEDICAL EXAMS AND SCREENINGS
- FREE DENTAL SERVICES
- HOUSING SERVICES
- ID'S AND SOCIAL SECURITY CARDS
- FREE LEGAL ADVICE
- HAIRCUTS
- ON THE SPOT JOB RESUME BUILDING AND JOB INTERVIEWS

- VETERAN'S SERVICES
- FREE GIVEAWAYS
- EDUCATIONAL OPPORTUNITIES
- MUCH MORE!

Visit UnitedWayNSV.org/ProjectConnect for more information on services, transportation and sponsorship.



2022 COMMUNITY IMPACT

WINCHESTER HIGHLIGHTS

7/() **PROVIDERS**

85 **SERVICES**

CONNECTED with services **PEOPLE** under one roof!



MEDICAL

20 Blood pressure screenings, Connections to low cost medication



DMV SERVICES

64 DMV transactions 20+ ID cards made

DENTAL

73 Dental screenings, referrals for extractions

HAIRCUTS

71 Free haircuts from volunteer stylists

VISION

51 Vision screenings 40+ Eyeglass referrals

HIGHLIGHTS

62 Pets serviced 93 Food boxes distributed On-the-spot job interviews



Would recommend the event to family and friends



Accessed 3+ services

Accessed 5+ services



of participants said they would likely not have been able to obtain the services without Project Connect



Were unaware that services existed



Said transportation or finances are a barrier to accessing services

JUNE 10, 2022

PROJECT CONNECT: A one-stop resource fair to connect people to services that would otherwise be difficult to access.

Presented by:



VALLEY ASSISTANCE

40%

of participants said being matched with a volunteer Guide was their favorite part of the event!

Friendly people Very helpful

Everything was great

So many resources Good food

People were patient

VOLUNTEER IMPACT

Volunteers

285 Hours

\$8,134 Value!

Our sincere thanks to the generous volunteers, sponsors, partners & providers who made this event possible!



FROM PARTICIPANTS:

"It was great to have all the services under one roof. Thank you for making it so easy to access the services in one place!"

"I never knew all these resources existed. This event was so helpful, thank you!"

























2022 COMMUNITY IMPACT

WOODSTOCK HIGHLIGHTS

50 **PROVIDERS** **SERVICES**

65+ **PEOPLE**

CONNECTED with services under one roof!



MEDICAL

20 Blood pressure screenings, Connections to low cost medication

DENTAL

Dental screenings, referrals for extractions

VISION

18 Vision screenings 8 Eyeglass referrals



DMV SERVICES

15 DMV transactions 5+ ID cards made

FREE FOOD

30 Food boxes distributed

HIGHLIGHTS

10 Narcan Kits Distributed On-the-spot job interviews



of participants said they would likely not have been able to obtain the services without Project Connect

Were unaware that services existed



FROM PARTICIPANTS:

"It has made me feel like a weight was

lifted off of my shoulders. I really

enjoyed talking to everyone and

finding the assistance I needed!"

Jenny

Have plans to follow up with providers

JUNE 3, 2022

PROJECT CONNECT: A one-stop resource fair to connect people to services that would otherwise be difficult to access.

Presented by:



VALLEY ASSISTANCE



Would recommend the event to family and friends



Accessed 3+ services



Accessed 5+ services

FROM OUR PARTNERS:

"What an amazing experience! We cannot wait for next year!"

> Shenandoah Community Health Clinic

"The networking was priceless and will help more people access our services.

- CHP Energy Solutions

VOLUNTEER IMPACT

Volunteers

Hours

\$6.289

Value!

Our sincere thanks to the generous volunteers, sponsors, partners & providers who made this event possible!























DAY OF CARING 2022





THANK YOU SPONSORS!

PRESENTING SPONSORS



PLATINUM SPONSORS













PROJECT SPONSORS





CORNERSTONE SPONSORS











Molina Complete Care

TSHIRT SPONSORS

United Bank

Shenandoah Valley Orthodontics

Hottel & Willis

TWG

Atlantic Union Bank

Laurel Ridge Community College

Bank of Clarke County



OUR IMPACT IN 2022

Together, we leverage our time, talents and funds to empower women in our community to build strong, independent lives. United we are stronger.



AIR MATTRESS DRIVE

In February 2022, **Women United collected over 200 air mattresses to support homeless families** who are living in motels or doubled up with family or friends and sleeping on the floor. This surpassed our goal of 150 air mattresses. In total, the community donated 725 items including bedding, pillows, and air pumps. Items were distributed to Bright Futures Frederick/Winchester, Valley Assistance Network, Family Promise of Shenandoah County, Clarke County Education Foundation, and Page One of Page County.

MOTHER'S DAY BASKETS

For Mother's Day, **Women United celebrated 10 single moms who are working hard to support their families**. Recipients were nominated by the Valley Assistance Network or UWNSV corporate partners. Many teared up when they received a basket full of donated items that included candles, gift cards, movie tickets, and more.









LEADERSHIP COUNCIL:

Yolonda Barbier Gibson
Darcus Breneman
Lisa Adams
Lori Eversole
Cindy Greenya
Katie Harvard
Alexis LaPorte
Janet Michael

CONTACT US!

Want to learn more?
Contact Kaycee Childress
President/CEO United Way NSV
(540) 536-1610
kchildress@unitedwaynsv.org

CORPORATE PARTNERSHIPS 2022 AWARDS

Running a workplace campaign strengthens connections between employees and their community, raises the organization's public profile, builds team spirit among employees and makes the biggest impact in our community.

The below companies showed our community what it means to LIVE UNITED by dramatically growing their contributions in 2022.

GOLD AWARD LEVEL COMPANIES

First Bank Molina Healthcare Toray Plastics (America), Inc.

George's, LLC Navy Federal Credit Union Trex Company, Inc. Harris Teeter, LLC O'Sullivan Films/Continental Valley Health System

Illinois Public Health Institute Southeastern Container Wells Fargo Clearing Services

SILVER AWARD LEVEL COMPANIES

Braddock Street UMC City National Bank The Winchester Group, Inc.

BRONZE AWARD LEVEL COMPANIES

AT&T Employee Giving Page County Public Schools Winchester Imaging

Comcast Front Royal Rappahannock Electric Co Wines for Humanity, LLC

DuPont Community Credit Union TC Energy

Howard Shockey & Sons, Inc. The Laurel Center

MERIT

Bank of Clarke Home Depot, Inc. Shentel

United Bank Hottel & Willis, P.C., CPA Target Northern Shenandoah Valley

Shenandoah University I.B.M. - Endicott Ny TGI Fridays

Andersen Corporation J.C. Penney Company Store #1455 The Mirza Family Foundation

Atlantic Union Bank Kennametal Inc. **Tolley Dental**

Blue Ridge Habitat for Humanity Laurel Ridge Community College Truist

Blue Ridge Legal Services, Inc. Malloy Toyota United Way of Northern

Chevron Martin's (Giant) Shenandoah Valley

Our Health Darling Ingredients Inc. Virginia Housing Development

Ecolab Page County Government Authority

First Bank DBA Bank of Fincastle Perry Engineering Co., Inc. Wagman Geotechnical Construc-

First Energy Foundation Pioneer Bank tion

Frederick County Government **Restaurant Auction Company** Water Street Financial Weed Man of Winchester Frederick County Public Schools Shenandoah County Public Schools

Frederick County Rotary Club **Shenandoah Valley Orthodontics** Winchester City Government

General Motors Shenandoah Valley Westminster Winchester Public Schools

Hollis Family Foundation Canterbury Yount, Hyde & Barbour, PC

TOP WORKPLACE CAMPAIGNS

Trex Company, Inc.

Navy Federal Credit Union

First Bank

\$431,979

Frederick County Public Schools

Southeastern Container

Total revenue recieved from our top 5 contributors through corporate gifts and employee giving.

Winchester Public Schools

Valley Health System

United Bank

O'Sullivan Films/Continental

Shenandoah Valley Orthodontics

The Winchester Group, Inc.

Shenandoah County Public Schools

Illinois Public Health Institute

Hollis Family Foundation

Perry Engineering Co., Inc.

Shentel

City National Bank

Winchester Imaging

Malloy Toyota

Howard Shockey & Sons, Inc.

We are grateful for the ongoing support of these organizations with their workplace campaigns. In doing so, they demonstrate a commitment to helping all of the high-performing agency partners who are finding long-term solutions that address the community's most critical issues.

THANK YOU AREA BUSINESSES FOR YOUR CONTINUED SUPPORT!

GENEROUS SUPPORTERS

\$10,000+ The Alexis de Tocqueville Society

Mr. & Mrs. Kurt & Anne Beyreis

Mr. & Mrs. Bryan H & Stephanie Fairbanks

Dr. & Mrs. Damon W. & Nancy DeArment

Mr. & Mrs John & Margaret Harrell Charitable Trust

Mr. Thomas T. Byrd

\$5,000 - \$9,999 William M. Battaile Society

Mr. Scott C. Harvard

Mr. W. H. Clement

\$2,500 - \$4,999 Harrison/White Society

Mr. H.K. Benham III

Dr. & Mrs. Blake H. Watts

Mr. David L. Hershey

Dr. & Mrs. Charles H. Hagan III

Dr. Richard and Susan A. Creasy

Mr. & Mrs. Dennis Argall

Mr. & Mrs. Wilborn & Martha Roberson

\$1,000 - \$2,499 Red Feather Society

Mr. Mark Pennypacker

Mr. Dennis A. Dysart

Mrs. Angela Blevins White

Dr. John H. Armstrong

Mr. Elmo (Scott) Ball IV

Mr. & Mrs. Mark H. & Terri Merrill

The Honorable David S. Whitacre

Mr. & Mrs. Joseph E. Kalbach Sr.

Mrs. Darcus Breneman

(Continued)

Dr. Jason Van Heukelum

Mrs. Karen L. Mackie

Mrs. Karen Vacchio

Mr. Christopher T. Martin

Mr. Andrew G. Ferguson

Dr. & Mrs. Llewellyn Kitchin

Mr. Gary S. Nichols

Mr. William Blake Curtis

Mr. & Mrs. Earle & Glenna MacKenzie

Ms. Mary Broy

Mrs. Stephanie Lynn Grzywacz

Mr. Charles Uphaus

Ms. Alexis LaPorte

Ms. Jenna DeHaven

Mr. J.J. F. Smith, Jr.

Mr. & Mrs. Warren & Janna DeArment

Mr. Barry Lee Bowser

Dr. & Mr. Linda & Philip Luong & Winston

Mr. & Mrs. David A. Richards

Mr. John Claybrook

Ms. Elizabeth White

Dr. Howard Green

Ms. Amanda Barash

Rhonda Madison

Lynn Frost

GENEROUS SUPPORTERS (CONT.)

\$500 - \$999 -- Shenandoah Heritage Society Leadership Club

Mrs. Dia Linn McCarter

Ms. Kathleen Shannon

Ms. Julie Miksit

Mrs. Jennifer Rydholm

Dr. James Angelo

Mr. Justin Hockman

Mrs. Lisa Whirley

Ms. Jessica D. Neff

Mr. Thomas Frederick

Ms. Laura Cadden

Ms. Katrina Meade

Mrs. Catherine A Conner

Ms. Rebecca Parkin

Ms. Tanya Rosenberry

Mr. Paul K. Martin

Mrs. Carol S. Dodson

Ms. Mary Scully Riley

Mr. James Smith

Mr. Jerry Putt

Ms. Susan Ralls

Ms. Kimberly Peterson

Ms. Patricia Black

Mr. Kelly Price

Mr. James M. Kelly

Mrs. Melody A. Sheppard

Ms.Teresa Mattick

Ms. Kaycee Childress

Mr. Jason E. Herrig

Mr. Greg Hoover

Mrs. Susan M. Brooks

Ms. Candace Davenport

Mrs. Tina Hyson

Mr. Michael J. Koontz

Ms. Lisa Pruett

Mr. Michael C. Thompson

Ms. Shantelle Crouch

Ms. Lorraine B. Hubbard

Mr. Carl E. Stearns

Ms. Melissa A. Eck

Ms. Tina King

Mrs. Cyndie Layman

Mrs. Jennifer Allen

Mr. Lloyd Reese

Mr. William J. Young

Dr. & Mrs. Patrick D. Ireland

Dr. Cheryl Thompson-Stacy

Mr. John Henry Tyson

Mr. Jeff and Denise Boehm

Mrs. Sharen Gromling

Mr. James C. Youngblood

Ms. Laura Evy

Mr. Adam Zambanini

Mr. Charles Perdue

Ms. Jennifer H. Collins

Mr. & Mrs. Roger & Jan Alford

Ms. Karen O. Dorr

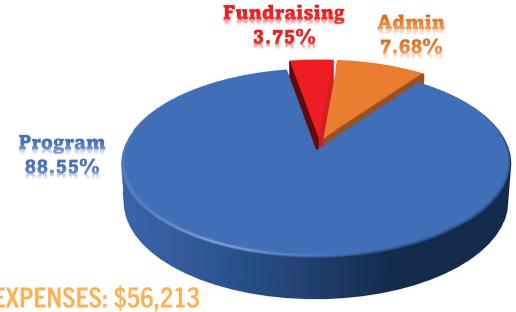
Dr. Yolanda Barbier Gibson

Ms. Rebecca Allen

Ms. Barbara Ballard

Carol Weare

FINANCIAL SUMMARY



TOTAL FUNDRAISING EXPENSES: \$56,213

TOTAL OVERHEAD (ADMIN) EXPENSES: \$115,006

TOTAL PROGRAM EXPENSES: \$1,325,034

TOTAL REVENUE: \$1,345,257

TOTAL ASSETS: \$2,011,283

TOTAL EXPENSES: \$1,496,253

TOTAL LIABILITIES: \$451,341

TOTAL NET ASSETS: \$1,559,942





United Way of Northern Shenandoah Valley