

Resources dedicated to or consumed by the program

e.g.

- money
- staff and staff time
- volunteers and volunteer time
- facilities
- equipment and supplies

Constraints on the program

e.g.

- a laws
- regulations
- funders' requirements

What the program does with the inputs to fulfill its mission

e.g.

- feed and shelter homeless families
- provide job training
- educate the public about signs of child abuse
- counsel pregnant women
- create mentoring relationships for youth

The direct products of program activities

e.g.

- number of classes taught
- number of counseling sessions conducted
- number of educational materials distributed
- number of hours of service delivered
- number of participants served

Benefits for participants during and after program activities

e.g.

- new knowledge
- increased skills
- changed attitudes or values
- modified behavior
- improved condition
- altered status